

Poole Community Infrastructure Levy (CIL)



Monitoring Report 2018/19

CIL is a locally set planning charge, introduced by the Planning Act 2008 (as amended) as a tool for local authorities in England and Wales to help deliver infrastructure to support the development of their area. The CIL charge in Poole takes the form of a £ per square metre rate applicable to net additional floorspace for new residential dwellings.

CIL has largely replaced the use of Section 106 provisions as the principle mechanism from which the Council can collect tariff style finance from most new development towards delivering the infrastructure needed to support growth. CIL is not intended to pay the cost of all infrastructure but will supplement other funding streams.

To ensure that the levy is open and transparent, charging authorities must publish a short report on the levy on their website by 31st December each year, for the previous financial year. Poole has been charging CIL since 2nd January 2013 with the allocation of CIL funds for the 2018/19 financial year identified below:

Spending Category	2018/19
Total CIL monies received	£4,436,254.18
Administrative Expenses (5%)	£221,813.18
Neighbourhood Portion – Broadstone Neighbourhood Forum (15%)	£24,025.57
Neighbourhood Portion – Broadstone Neighbourhood Forum (25%)	£29,181.82
Neighbourhood Portion – Poole Quays Neighbourhood Forum (25%)	£23,359.52
Neighbourhood Portion – Rest of Borough excluding NFs (15%)	£608,819.51
Funds for the capital cost of infrastructure delivery for harbour mitigation	£44,347.42
Funds for the capital cost of infrastructure delivery for heathland mitigation	£705,100.72
Funds for the capital cost of infrastructure delivery for nitrogen mitigation	£292,593.57
CIL funds available for key infrastructure projects	£2,487,012.87

With regards to actual spend the following has taken place:

- £100,000.00 of administrative expenses went towards funding the operation of the levy with the remaining £121,813.18 earmarked as a CIL revenue reserve.
- £500.00 was spent by the Poole Quays Neighbourhood Forum on a community design workshop.
- £1629.42 was spent by the Broadstone Neighbourhood Forum in relation to the preparation and publication of their Neighbourhood Plan which was adopted on 27 June 2018.
- The Rest of Poole Neighbourhood Portion (areas not covered by Neighbourhood Forums) underwent its second (summer 2018) and third (winter 2018) rounds of bidding. Of the funds allocated, £557,879.94 was distributed and spent on varying local projects.
- No harbour mitigation contributions were used in Poole Harbour.
- £5,435.54 of the heathland mitigation contributions went towards the delivery of the SANG (Suitable Alternative Natural Greenspace) at Upton Country Park.
- £2,262.40 of the nitrogen mitigation was spent on maintenance of a footpath on the land at Briantspuddle.
- With the final repayment of the forward funding for the Twin Sails Bridge settled in 2017/18 no CIL funds have been spent on any key infrastructure projects in 2018/19.