

2018/19 Highways Maintenance Programme

Highway Maintenance Schemes	Funding Sources	
	Total funding for scheme in 18/19 [£]	18/19 LTP Funding [£]
Structural Maintenance		
Lindsay Road	274,000	274,000
Ringwood Road - Phase 2 of 2	230,000	230,000
Richmond Road	82,000	82,000
Fern Barrow	20,000	20,000
Micro asphalt programme	130,000	130,000
Surface Dressing	90,000	90,000
Carriageway Sealing	25,000	25,000
Skid Resistance Improvements	15,000	15,000
Footpath resurfacing	20,000	20,000
Special Drainage	50,000	50,000
Surveys & software	30,000	30,000
Programme Management Fees	40,000	40,000
Sub-total	1,006,000	1,006,000
Bridge Maintenance – structures		
Canford Bridge Repairs	200,000	200,000
Towngate Bridge Repairs	50,000	50,000
Sub-total	250,000	250,000
Street Lighting Maintenance		
Street Lighting Maintenance	300,000	300,000
Sub-total	300,000	300,000
Total for maintenance	1,556,000	1,556,000

2019/20 Highways Maintenance Indicative Programme

Highway Maintenance Schemes	Funding Sources
	19/20 LTP Funding [£]
Structural Maintenance	
Dunyeats Road	280,000
Culliford Crescent - Phase 2	45,000
Rempstone Road	75,000
Parkstone Road Phase 2	100,000
Micro asphalt programme	130,000
Surface Dressing	100,000
Carriageway Sealing	35,000
Skid Resistance Improvements	25,000
Footpath resurfacing	30,000
Special Drainage	70,000
Surveys & software	76,000
Programme Management Fees	40,000
Sub-total	1,006,000
Bridge Maintenance – structures	
Delph Bridge Waterproofing and Repairs	200,000
Fleetsbridge Joints and Waterproofing	100,000
Sub-total	300,000
Street Lighting Maintenance	
Street Lighting Maintenance	250,000
Sub-total	250,000
Total for maintenance	1,556,000

2020/21 Highways Maintenance Indicative Programme

Highway Maintenance Schemes	Funding Sources
	20/21 LTP Funding [£]
Structural Maintenance	
Garland Road	120,000
The Avenue (Tower Rd to Pinecliff Rd)	140,000
Ringwood Road (Herbert Avenue to Alderney Roundabout)	140,000
Phyldon Road	60,000
Micro asphalt programme	171,000
Surface Dressing	145,000
Carriageway Sealing	35,000
Skid Resistance Improvements	25,000
Footpath resurfacing	70,000
Special Drainage	30,000
Surveys & software	30,000
Programme Management Fees	40,000
Sub-total	1,006,000
Bridge Maintenance – structures	
Fleetsbridge Joints and Waterproofing	250,000
Sub-total	250,000
Street Lighting Maintenance	
Street Lighting Maintenance	300,000
Sub-total	300,000
Total for maintenance	1,556,000