

# Community Infrastructure Levy (CIL)



## Monitoring Report 2017/18

CIL is a locally set planning charge, introduced by the Planning Act 2008 (as amended) as a tool for local authorities in England and Wales to help deliver infrastructure to support the development of their area. The CIL charge in Poole takes the form of a £ per square metre rate applicable to net additional floorspace for new residential dwellings.

CIL has largely replaced the use of Section 106 provisions as the principle mechanism from which the Council can collect tariff style finance from most new development towards delivering infrastructure the Borough needs to support growth. CIL is not intended to pay the cost of all infrastructure but will supplement other funding streams.

To ensure that the levy is open and transparent, charging authorities must publish a short report on the levy on their website by 31<sup>st</sup> December each year, for the previous financial year. Regulation 62(4) of the CIL Regulations 2010 (as amended) sets out what charging authorities must include in their reports. The Borough of Poole has been charging CIL since 2<sup>nd</sup> January 2013 with the allocation of CIL funds for the 2017/18 financial year identified below:

Spending Category	2017/18
Total CIL monies received	£3,583,593.38
Administrative Expenses (5%)	£179,179.67
Neighbourhood Portion – Broadstone Neighbourhood Forum (15%)	£3,474.78
Neighbourhood Portion – Poole Quays Neighbourhood Forum (25%)	£10,451.40
Neighbourhood Portion – Rest of Borough excluding NFs (15%)	£527,793.39
Funds for the capital cost of infrastructure delivery for harbour mitigation	£17,136
Funds for the capital cost of infrastructure delivery for heathland mitigation	£317,610.97
Funds for the capital cost of infrastructure delivery for nitrogen mitigation	£236,888.59
Repayment of the forward funding for the Twin Sails Bridge	£2,291,058.58

With regards to actual spend the following has taken place:

- £100,000.00 of administrative expenses went towards funding the operation of the levy with the remaining £79,179.67 transferred to the main CIL pot
- £546.00 was spent by the Poole Quays Neighbourhood Forum for printing in relation to their adopted Neighbourhood Plan
- £500.00 was spent by the Broadstone Neighbourhood Forum for architectural services
- The Rest of Borough Neighbourhood Portion underwent its first round of bidding in October 2017 with £379,220.60 allocated towards varying local projects. Of this £379,220.60, £227,321.00 has been distributed to 17 of the 23 projects that were awarded the funds.
- £5,440.00 of the harbour mitigation contributions were used by Natural England for work in Poole Harbour
- £3,096.00 of the harbour mitigation contributions went to Dorset Dogs for work to raise awareness of responsible dog ownership behaviours in and around the harbour
- £99,945.48 of the heathland mitigation contributions went towards the delivery of Phase 2 of the SANG (Suitable Alternative Natural Greenspace) at Upton Country Park and a further £10,000.00 was spent on the SANG car park
- £176,554.00 of the nitrogen mitigation was spent purchasing land at Briantspuddle with a further £862.50 spent on maintenance of a footpath on the land
- £2,018,832.00 went on the repayment of the forward funding for the Twin Sails Bridge