

Implementing & Monitoring the Delivering Poole's Infrastructure DPD



This is a 'live' document monitoring the indicators of achievement and targets as set out on pages 19 – 23 of the Delivering Poole's Infrastructure Development Plan Document (DPD – adopted April 2012). These indicators of achievement and targets are based on the delivery framework which identifies the key outcomes in relation to the eight Strategic Objectives. The table titles refer to those in the Delivering Poole's Infrastructure DPD.

IN1: POOLE'S INFRASTRUCTURE DELIVERY FRAMEWORK

Table 1 - Indicators, Targets and Milestones for IN1

Key Outcomes	Indicators of Achievement	Targets	Progress
Ensure that new developments provide necessary site-related infrastructure	The grant of planning permission where site related infrastructure is required	Ensure compliance with Circular 05/05 and CIL Regulations	Where necessary new developments have provided site-specific infrastructure in accordance with the National Planning Policy Framework (March 2012 – replacing Circular 05/05) and the CIL Regulations 2010 (as amended)
Introduce Community Infrastructure Levy (CIL)	Completion of public consultation stages and submission of Draft CIL charging schedule for Examination in Public	Adopt CIL charging schedule by December 2012	CIL charging schedule adopted September 2012 and implemented January 2013
Maintaining an up to date Poole's Infrastructure Programme	Publishing updated Poole's Infrastructure Programme	Publish updated Poole's Infrastructure Programme by December each year of plan period	Poole's Infrastructure Programme due to be updated by Spring 2016 as part of CIL Review work programme

Key Outcomes	Indicators of Achievement	Targets	Progress
<p>Implementation of the Infrastructure Hierarchy and delivery of Poole's Infrastructure Programme</p>	<p>Delivery of Heathland/Poole Harbour SPA mitigation works</p> <p>Delivery of Neighbourhood Infrastructure</p> <p>Delivery of strategic infrastructure</p> <p>Collection of CIL finance</p> <p>Securing of other infrastructure funding</p> <p>Delivery of infrastructure projects set out in Poole's Infrastructure Programme</p>	<p>Adopt CIL charging schedule by December 2012</p> <p>Reporting data in AMR on:</p> <ul style="list-style-type: none"> a. Identification of new infrastructure projects; b. Amount of funding secured for individual projects; c. IN1 (D) (i) infrastructure projects which have been implemented/delivered; d. IN1 (D) (ii) infrastructure projects which have been implemented/delivered; e. IN1 (D) (iii) infrastructure projects which have been implemented/delivered f. IN1 (D) (iv) infrastructure projects which have been implemented/delivered 	<p>CIL charging schedule adopted September 2012 and implemented January 2013</p> <ul style="list-style-type: none"> a. No new infrastructure projects yet to be identified for inclusion on the Regulation 123 List b. See CIL Monitoring Report and Table 7.5b key outcome 'Improved provision of open space and recreation facilities in Poole' for spending on recreation projects c. £/dwelling figure top sliced from CIL to provide infrastructure and mitigation required by European legislation – Strategic Access Management and Monitoring payment introduced in April 2015 for non-infrastructure provision for heathland mitigation d. CIL Neighbourhood Portion Working Party approved to be established in Autumn 2015 to allow infrastructure projects to come forward for the Neighbourhood Portion of CIL e. Remaining Regulation 123 List CIL monies allocated to Twin Sails Core Scheme (See CIL Monitoring Report) f. No CIL monies currently available for spending on Other Strategic Infrastructure

IN2: DEVELOPER CONTRIBUTIONS

Table 2 - Indicators, Targets and Milestones for IN2

Key Outcomes	Indicators of Achievement	Targets	Progress
Start collection of CIL finance	Adoption and implementation of CIL charging schedule	Adopt CIL charging schedule by December 2012 Collect 100% of CIL in accordance with the Borough's CIL Payment Schedule	CIL charging schedule adopted September 2012 and implemented January 2013 CIL monies collected in accordance with Borough's CIL Payment Schedule
Reporting CIL collection and expenditure on projects benefiting from CIL Finance	The publication of CIL reporting in line with CIL Regulations	Report CIL collection and expenditure in accordance with CIL Regulations by 31 st December	See CIL Monitoring Report
Regular review of CIL rates	Completion of regular review of viability appraisal	Publish results of viability appraisal review in AMR when undertaken Where viability appraisal review identifies that CIL rates need to change, begin statutory procedure for adopting an amended CIL charging schedule	CIL rates are currently being reviewed having gone through preliminary draft charging schedule consultation in February/March 2015 – based on new viability appraisal conducted by Peter Brett Associates LLP with follow up appraisals to inform the publication of the draft charging schedule in 2016
Monitoring of infrastructure projects delivered through Section 106 planning obligations	Publishing the CIL Regulation 123 list which stipulates those projects being delivered through CIL	Ensure infrastructure secured by Section 106 accords with the provisions set out in the CIL Regulations Review and publish CIL Regulation 123 list by 31 st December each year of plan period	Infrastructure secured through Section 106 has been in accordance with the CIL Regulation 2010 (as amended) CIL Regulation 123 List is being reviewed as part of the current review of the existing charging schedule
Establish register to record viability assessments submitted with planning applications	Establishing viability assessment register	Establish register by December 2012 and update thereafter	Yet to be established

Key Outcomes	Indicators of Achievement	Targets	Progress
Deliver works and projects required to mitigate impact from housing development on European and internationally protected Sites	Provision of identified mitigation projects Reduction in human related impact on European sites	Specifically report CIL finance expenditure for European and Internationally protected sites in AMR	£/dwelling figure top sliced from CIL to provide infrastructure and mitigation required by European legislation – Strategic Access Management and Monitoring payment introduced in April 2015 for non-infrastructure provision for heathland mitigation See CIL Monitoring Report for breakdown of figures

IN3: DELIVERY OF STRATEGIC FLOOD DEFENCES

Table 3 - Indicators, Targets and Milestones for IN3

Key Outcomes	Indicators of Achievement	Targets	Progress
Delivery of Regeneration Area flood defences	Grant of planning permission for PCS11 sites Implementation and delivery of Regeneration Area planning permissions	Delivery of Regeneration Area by end of plan period	Pilkington Tiles is the only site to be granted permission in the Regeneration Area – the approved outline application (APP/11/01246/P) is for 268 dwellings, 880 m ² of A1/A3 uses; 11,556 m ² of B1 uses; electricity substation; foul water pumping station; public open space areas. Reserved Matters applications have been submitted/approved with 30 dwellings completed on site at April 2015
Delivery of other flood defences set out in the FRMS	Adoption of CIL charging schedule Securing the delivery of any sections of the FRMS outside of the Regeneration Area within the plan period up to 2026	Adopt CIL charging schedule by December 2012	CIL charging schedule adopted September 2012 and implemented January 2013
Provision of compensatory Habitats required to mitigate the impact of the FRMS	Delivery of compensatory habitats in the plan period	Report delivery progress of compensatory habitat sites identified in Poole's Infrastructure Programme each year in AMR	Compensatory habitat sites are yet to be delivered